# Construction in the Yard Cost Study



### CONSTRUCTION SCHEDULE

Match Existing Railroad With Modified River Spans Option: Precast Spliced Bulb-T

		QUANTITY Of Elements	Days	Unit Cost	Cost
Element	Time Frame				
Flagger Costs In Yard					
Drilled Shafts	1 Drilled Shaft per Day	20	20.00	\$1.000	\$20,000
Footings	1 Week per Footing	10	50.00	\$1,000	\$50,000
Entire Portal Frame		5	150.00	\$1,000	\$150,000
Girders	4 Pieces of Girder per Day	66	16.50	\$1,000	\$16,500
Albana Mand		Total	236.50		
Above Yard Deck	140' Span Cast per Week	556	20.00	\$1,000	\$20,000
		Total	256.50		
				Total	\$256,500
R.R. Crossing Cos	its		QUANTITY	Unit Cost	<u>Cost</u>
Temporary Crossin	gs Required	· · · · · · · · · · · · · · · · · · ·	21	\$15,000	\$315,000
Improved Crossing			9	\$10,000	\$90,000
Additional Tempora	ry Crossings Required (for Crane Movement)		48	\$15,000	\$720,000
				Total	\$1,125,000
Track Block Days		Tracks Blocked	Days	Unit Cost	Cost
Stage 1: Substruct	ure Construction				
-	Drilled Shafts	7	4	\$3,000	\$84,000
	Footings	7	10	\$3,000	\$210,000
	Entire Portal Frame	7	30	\$3,000	\$630,000

Entire Portal Frame	1	30	\$3,000	\$630,000
			Subtotal	\$924,000
Superstructure Erection				
Stage 2	16	2.75	\$3,000	\$132,000
Stage 3	13	2.75	\$3,000	\$107,250
Stage 4	14	2.75	\$3,000	\$115,500
Stage 5	4	1.00	\$3,000	\$12,000
Stage 6	4	2.75	\$3,000	\$33,000
Stage 7	. 2	2.75	\$3,000	\$16,500
-			Subtotal	\$416,250

**Total** \$1,340,250

TOTAL COST \$2,721,750



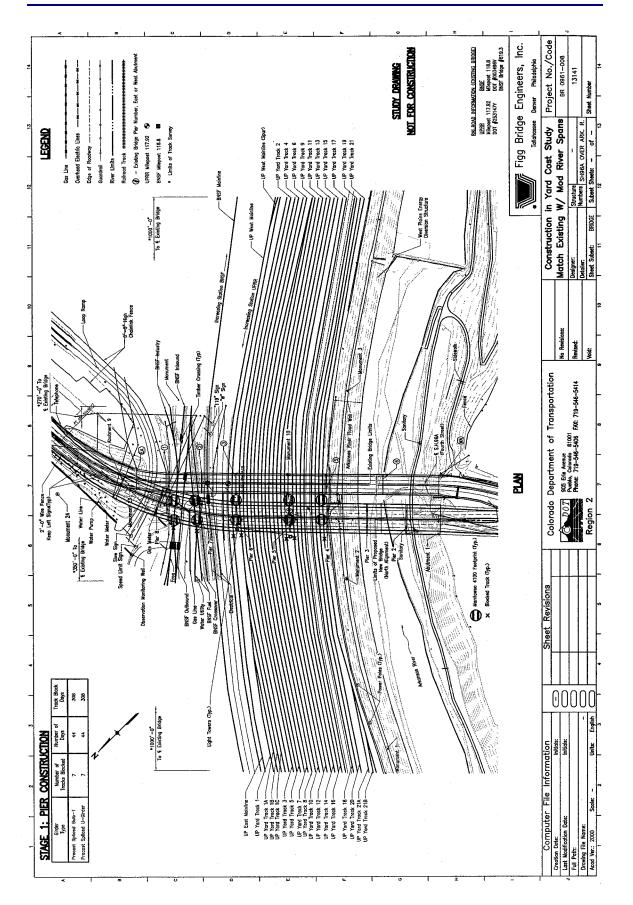
#### CONSTRUCTION SCHEDULE

Match Existing Railroad With Modified River Spans Option: Precast Spliced U-Girder

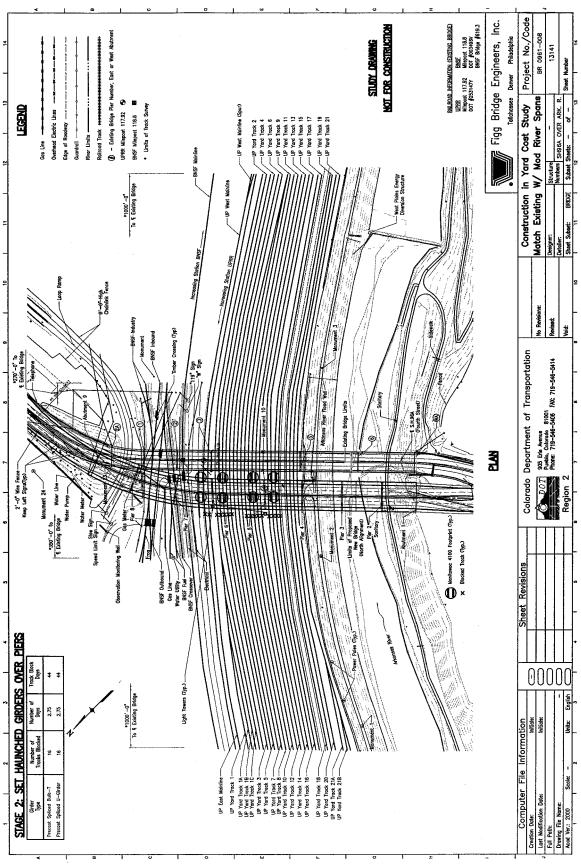
Element	Time Frame	QUANTITY Of Elements	<u>Days</u>	Unit Cost	<u>Cost</u>
Flagger Costs					
In Yard		00	00.00	£4.000	£00.000
Drilled Shafts	1 Drilled Shaft per Day	20	20.00	\$1,000	\$20,000 \$50,000
Footings	1 Week per Footing	10	50.00	\$1,000 \$1,000	\$50,000 \$450,000
	1 Month per Bent A Discourse of Circles near Days	5	150.00	\$1,000	\$150,000
Girders	4 Pieces of Girder per Day	36	9.00	\$1,000	\$9,000
		Total	229.00		
Above Yard Deck	140' Span Cast per Week	556	20.00	\$1,000	\$20,000
Deck	140 Spail Cast per Week	000	20.00	ψ1,000	ψ20,000
		Total	249.00		
		•		Total	\$249,000
R.R. Crossing Co	sts		QUANTITY	<u>Unit Cost</u>	Cost
Temporary Crossin	as Required		21	\$15,000	\$315,000
Improved Crossing			9	\$10,000	\$90,000
	ary Crossings Required (for Crane Movement)		48	\$15,000	\$720,000
				Total	\$1,125,000
Track Block Days		Tracks Blocked	Days	Unit Cost	Cost
Stage 1: Substruct					
	Drilled Shafts	7	4	\$3,000	\$84,000
	Footings	- 7	10	\$3,000	\$210,000
	Entire Portal Frame	7	30	\$3,000	\$630,000
				Subtotal	\$924,000
Superstructure Ere				•• •••	
	Stage 2	16	2.75	\$3,000	\$132,000
	Stage 3	13	2.75	\$3,000	\$107,250
	Stage 4	14	2.75	\$3,000	\$115,500
	Stage 5	4	1.00	\$3,000	\$12,000
	Stage 6	4	2.75	\$3,000	\$33,000
	Stage 7	2	2.75	\$3,000	\$16,500
				Subtotal	\$416,250
				Total	\$1,340,250

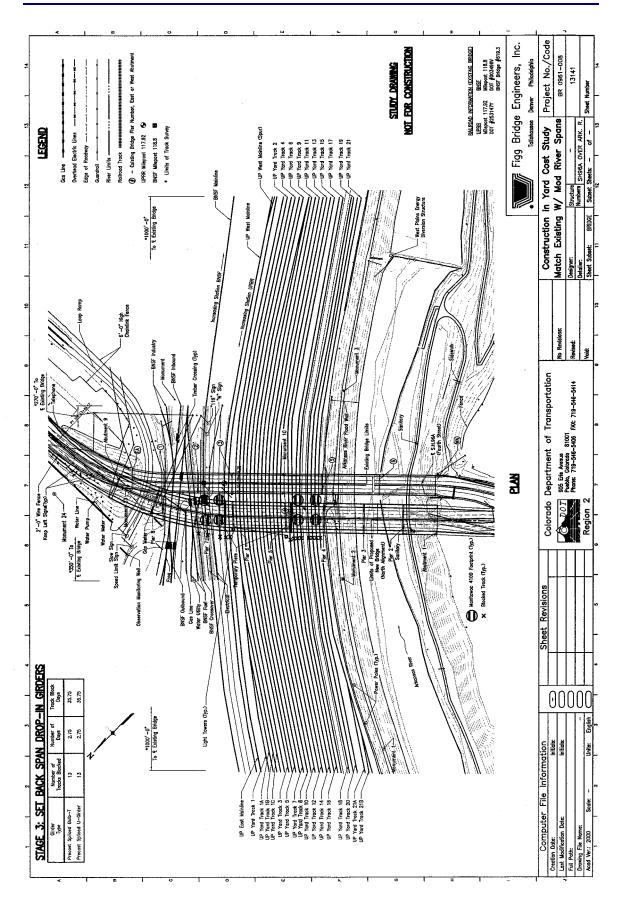
TOTAL COST \$2,714,250



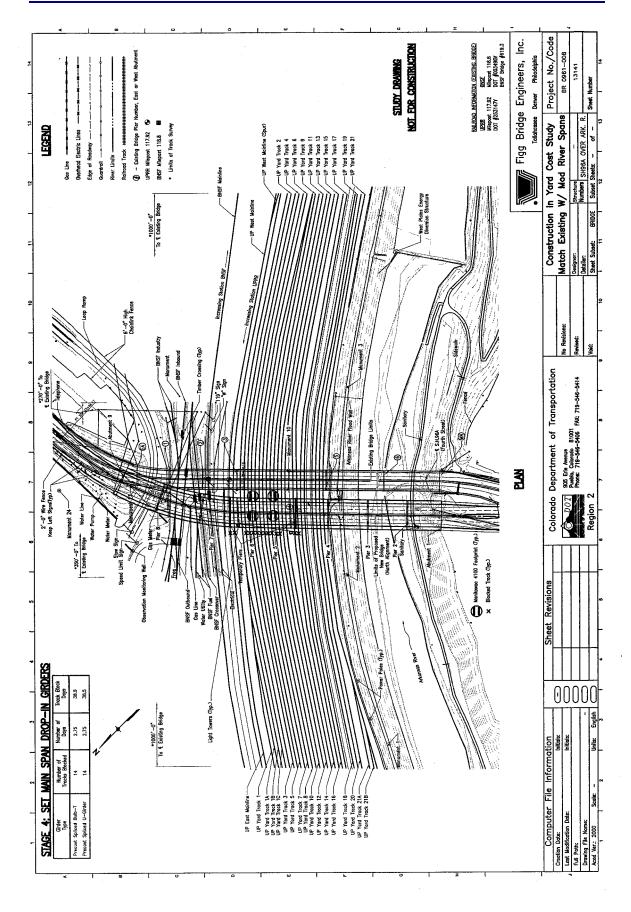


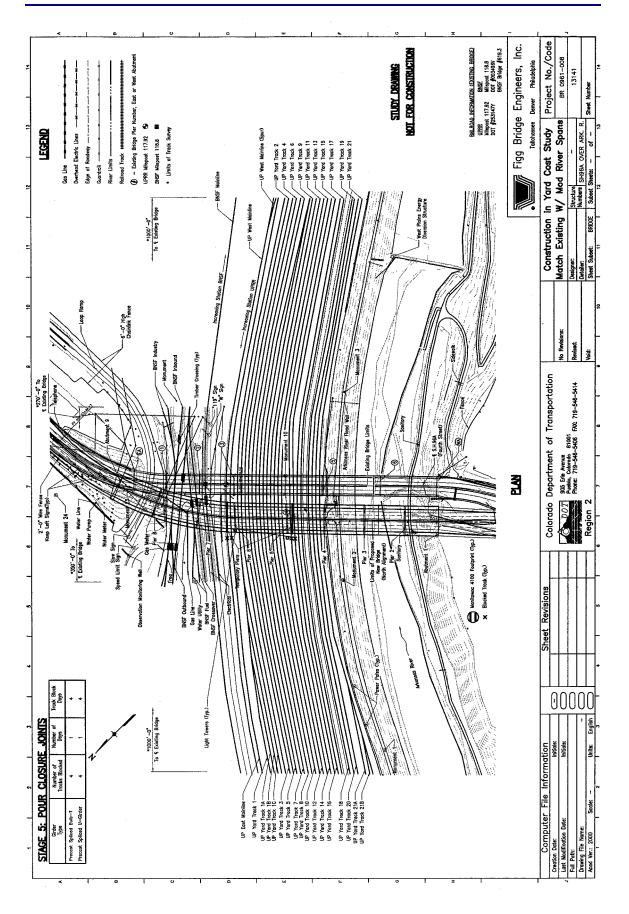




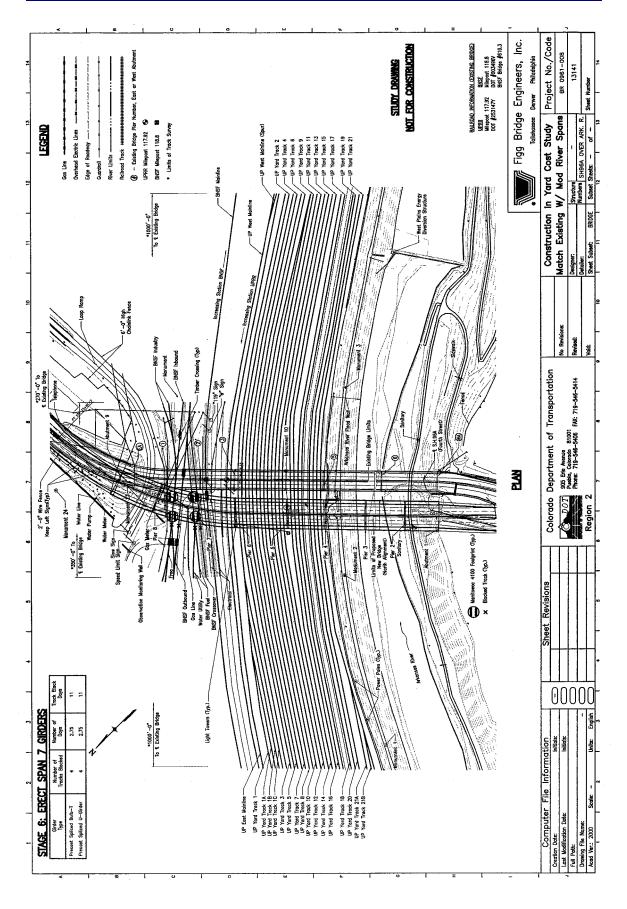


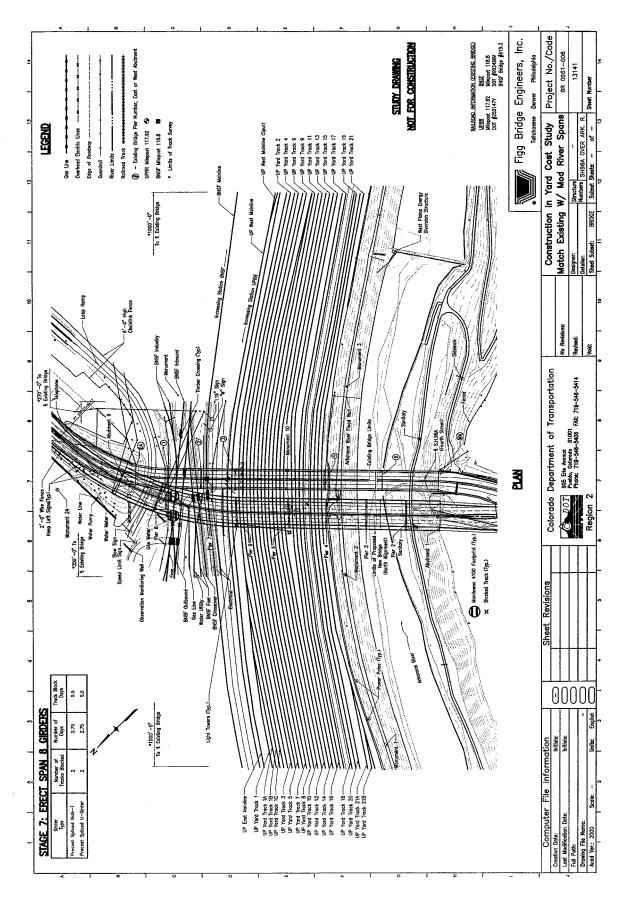














### CONSTRUCTION SCHEDULE

Moderate Span Layout 2

Option: Steel Plate Girder

		QUANTITY	Davia	Iluit Coot	Cast
		Of Elements	<u>Days</u>	Unit Cost	<u>Cost</u>
Element	Time Frame				
Flagger Costs					
In Yard					
Drilled Shafts	1 Drilled Shaft per Day	16	16.00	\$1,000	\$16,000
Footings	1 Week per Footing	8	40.00	\$1,000	\$40,000
Entire Portal Fram	e 1 Month per Bent	4	120.00	\$1,000	\$120,000
Girders	4 Pieces of Girder per Day	60	15.00	\$1,000	\$15,000
		Total	191.00		
Above Yard					
Deck	140' Span Cast per Week	579	21.00	\$1,000	\$21,000
		Total	212.00		
				Total	\$212,000
R.R. Crossing Co	sts		QUANTITY	Unit Cost	<u>Cost</u>
Temporary Crossi	nas Required		17	\$15,000	\$255,000
Improved Crossing			7	\$10,000	\$70,000
	ary Crossings Required (for Crane Movement)		36	\$15,000	\$540,000
				Total	\$865,000
Track Block Days	<b>3</b>	Tracks Blocked	Days	Unit Cost	Cost
Stage 1: Substruc					
	Drilled Shafts	4	4	\$3,000	\$48,000
	Footings	4	10	\$3,000	\$120,000
	Entire Portal Frame	4	30	\$3,000	\$360,000
				Subtotal	\$528,000
Superstructure En	ection				
	Stage 2	6	2.75	\$3,000	\$49,500
	Stage 3	19	2.75	\$3,000	\$156,750
	Stage 4	17	2.75	\$3,000	\$140,250
				Subtotal	\$346,500
				Total	\$874,500

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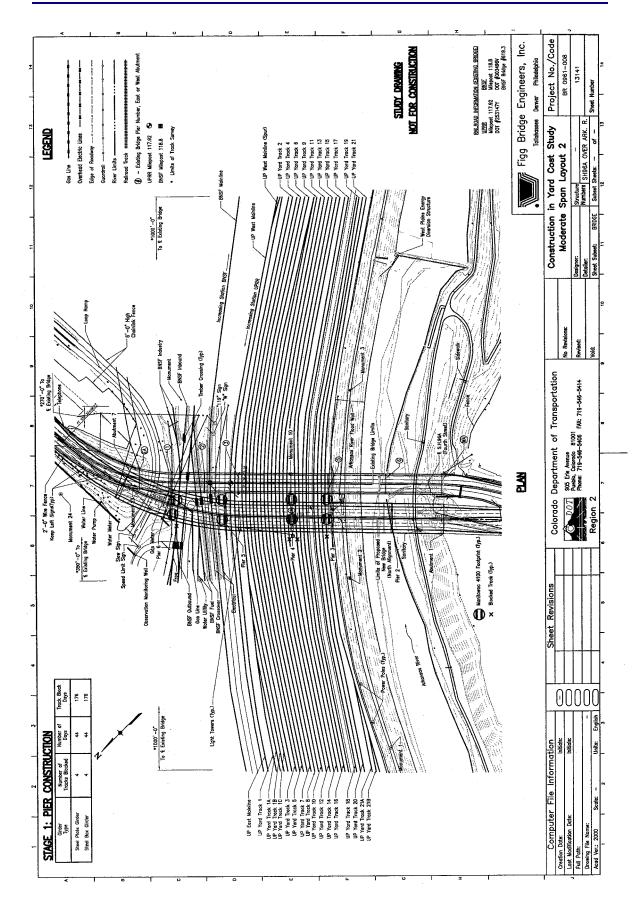
TOTAL COST \$1,951,500



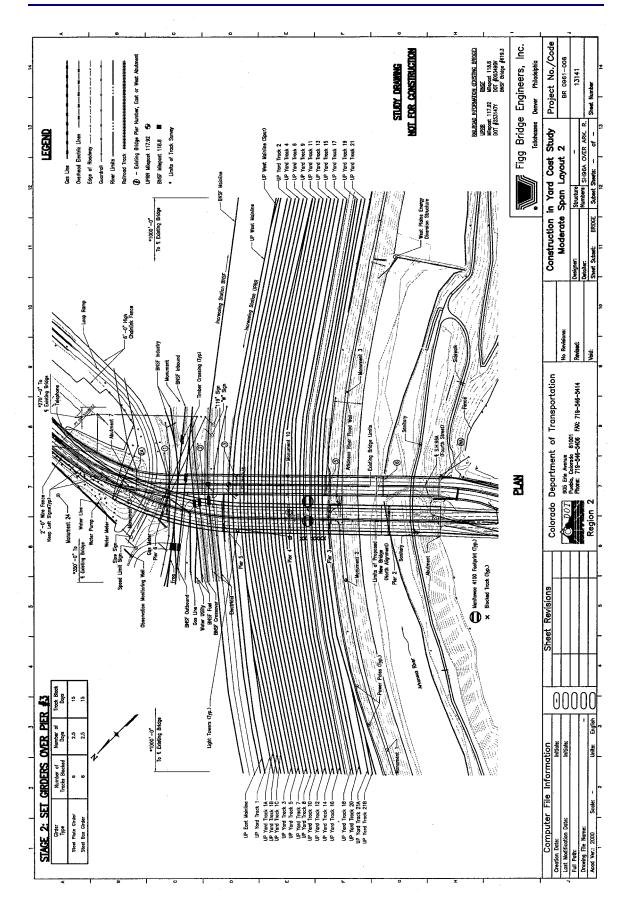
#### CONSTRUCTION SCHEDULE

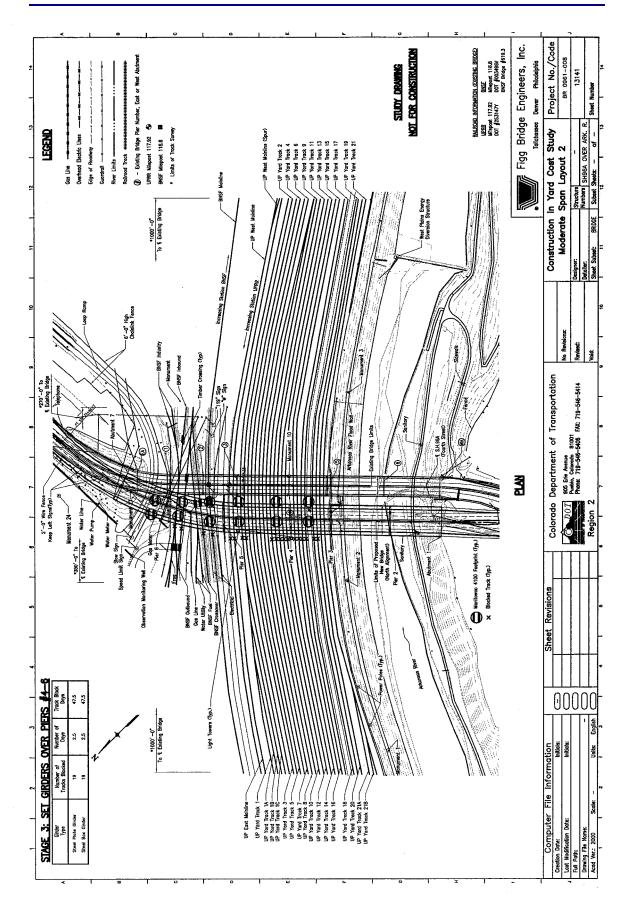
Moderate Span Layout 2 Option: Steel Box Girder

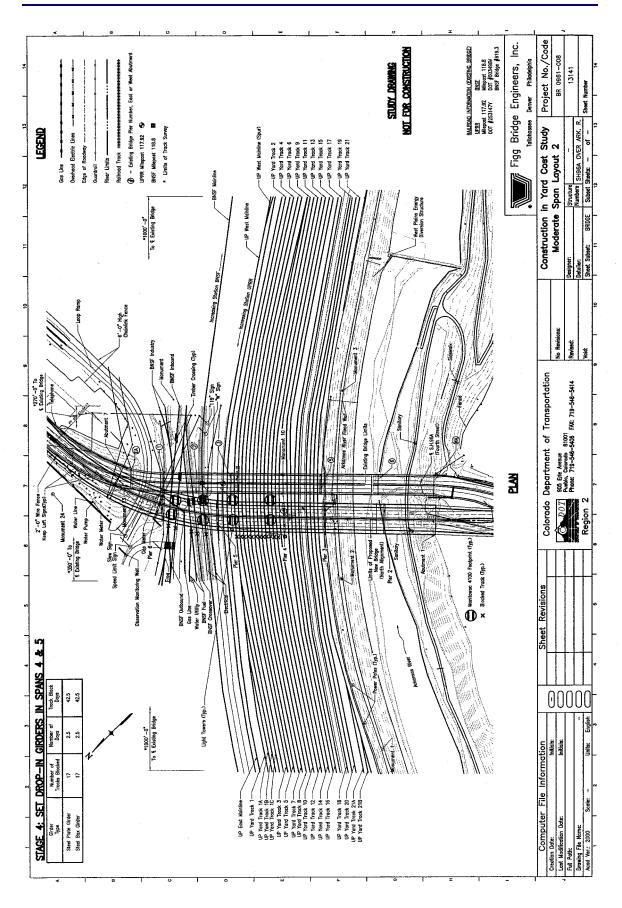
		QUANTITY Of Elements	<u>Days</u>	Unit Cost	Cost
Element	Time Frame				
Flagger Costs <i>In Yard</i>					
Drilled Shafts	1 Drilled Shaft per Day	16	16.00	\$1,000	\$16,000
Footings	1 Week per Footing	8	40.00	\$1,000	\$40,000
Entire Portal Fran	ne 1 Month per Bent	4	120.00	\$1,000	\$120,000
Girders	4 Pieces of Girder per Day	30	7.50	\$1,000	\$7,500
		Total	183.50		
<b>Above Yard</b> Deck	140' Span Cast per Week	579	21.00	\$1,000	\$21,000
		Total	204.50		
				Total	\$204,500
R.R. Crossing C	osts		QUANTITY	Unit Cost	<u>Cost</u>
Temporary Cross	ings Required		17	\$15,000	\$255,000
Improved Crossir			7	\$10,000	\$70,000
	orary Crossings Required (for Crane Movement)		36	\$15,000	\$540,000
				Total	\$865,000
Track Block Day	/5	Tracks Blocked	<u>Days</u>	<u>Unit Cost</u>	<u>Cost</u>
Stage 1: Substru	cture Construction				
	Drilled Shafts	4	4	\$3,000	\$48,000
	Footings	4	10	\$3,000	\$120,000
	Entire Portal Frame	4	30	\$3,000	\$360,000
				Subtotal	\$528,000
Superstructure E			0.75	¢2 000	\$49,500
	Stage 2	6 19	2.75 2.75	\$3,000 \$3,000	\$49,500 \$156,750
	Stage 3	19 17	2.75	\$3,000 \$3,000	\$156,750 \$140,250
	Stage 4	17	2.10	Subtotal	\$140,250 \$346,500
				Total	\$874,500
				TOTAL COST	\$1,944,000
					• •













Railroad Impact Cost Analysis

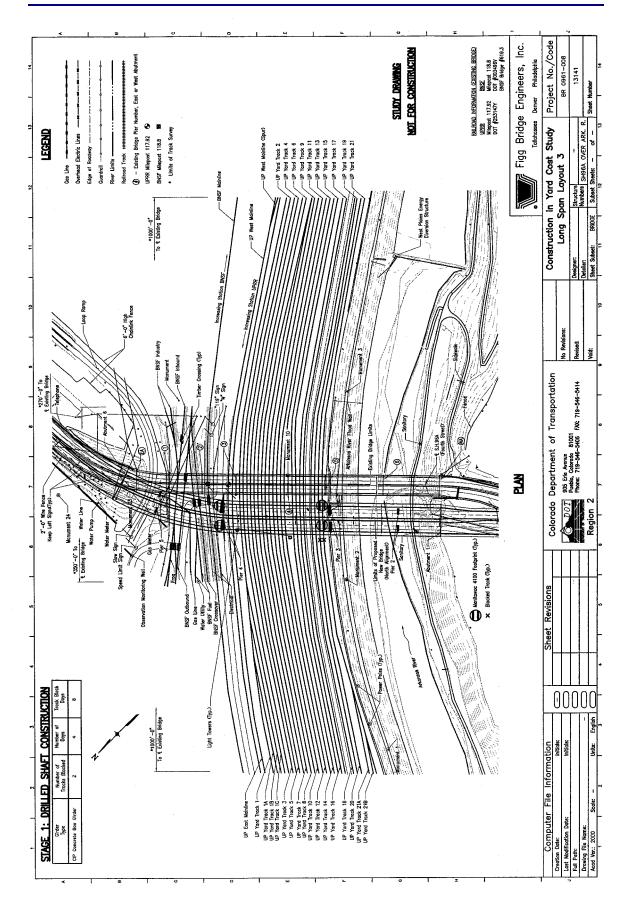
#### CONSTRUCTION SCHEDULE

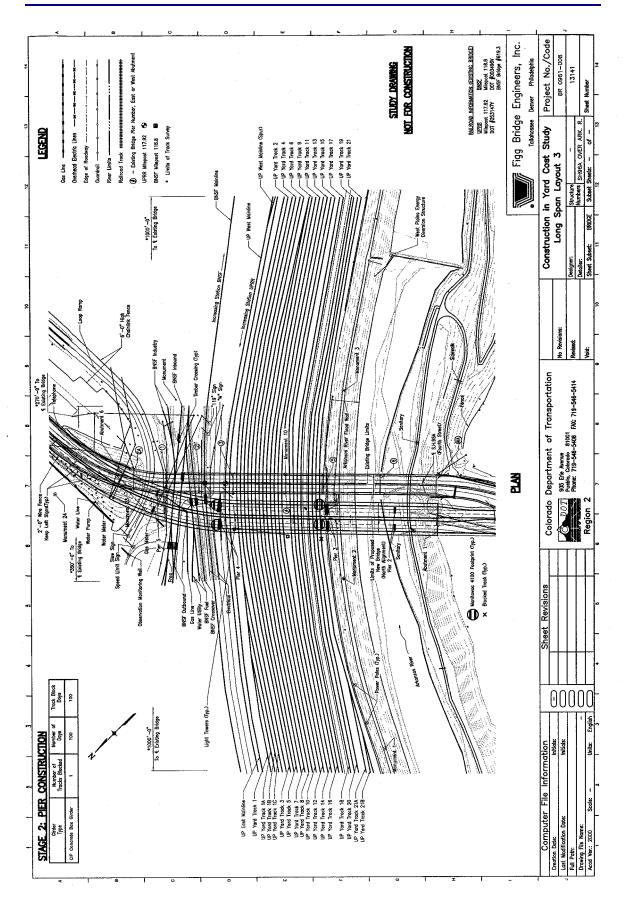
Long Span Layout 3 Option: CIP Box Girder

		QUANTITY	_		<b>Ai</b>
		Of Elements	Days	<u>Unit Cost</u>	<u>Cost</u>
Element	Time Frame				
Flagger Costs		•			
In Yard				<b>A</b> 4 ana	<b>AA AAA</b>
Drilled Shafts	1 Drilled Shaft per Day	8	8.00	\$1,000	\$8,000
Footings	1 Week per Footing	4	20.00	\$1,000	\$20,000
Columns	2 Weeks per Column	4	60.00	\$1,000	\$60,000
Pier Tables	1 Month per Pier Table	4	120.00	\$1,000	\$120,000
•		Total	208.00		
Above Yard					
Segments	1 Pair of Segments per Week	11	55.00	\$1,000	\$55,000
		Total	263.00		
		- 		Total	\$263,000
	×				. ,
R.R. Crossing Co	osts		QUANTITY	Unit Cost	<u>Cost</u>
New Crossings Re	equired		4	\$15,000	\$60,000
Improved Crossin			6	\$10,000	\$60,000
	rossings Required (for Transverse Crane M	ovement)	8	\$15,000	\$120,000
				Total	\$240,000
Track Block Day Substructure Con		Tracks Blocked	Days	Unit Cost	<u>Cost</u>
	1: Drilled Shafts	2	4	\$3,000	\$24,000
	2: Footings	1	10	\$3,000	\$30,000
Slaye	Columns	1	30	\$3,000	\$90,000
	Pier Tables	1	60	\$3,000	\$180,000
	Fiel Tables	I.		Subtotal	\$324,000
				Subiolai	<b></b> <i><b>000000</b></i>
Superstructure Er	rection	0	0.00	\$3,000	\$0
•				Subtotal	\$0
				Total	\$324,000
				TOTAL COST	\$827,000



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# Permanent Yard Modification Cost Study



## 4th Street/Pueblo

Rail Yard Changes - Cost Analysis

Date: 4/22/2003 Engineer: CMK

## **Match Existing Span Layout**

Replacement Tracks	

Track	Track Length ft	Replace Cost/ft	Cost
UP Yard Track 2	3,585	\$200	\$717,000
UP Yard Track 13	3,432	\$200	\$686,400
UP Yard Track 14	3,432	\$200	\$686,400
UP Yard Track 14	3,432	\$200	\$686,4

Sum: \$2,089,800

### **Rerouted Tracks**

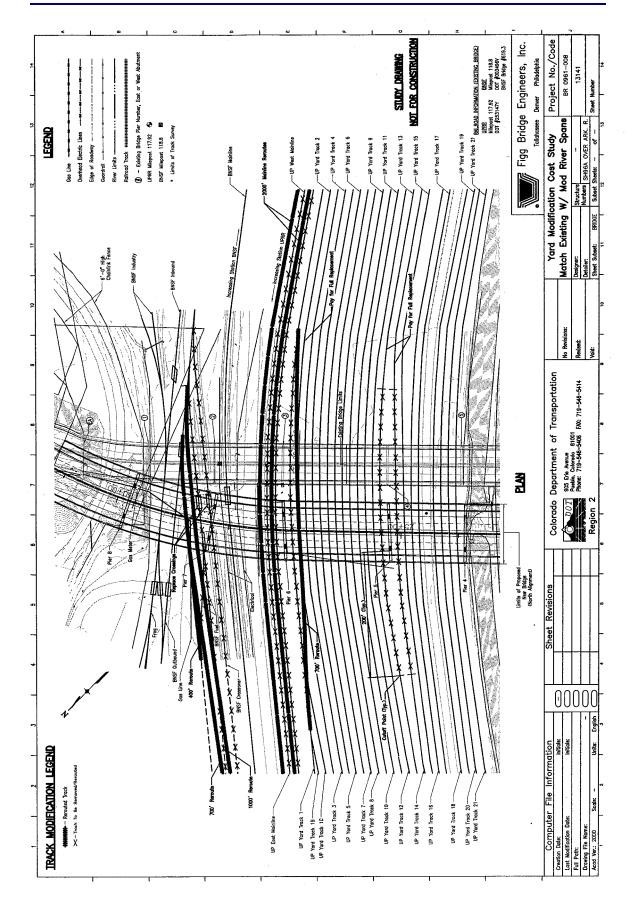
	Track	Reroute	
Track	Length	Cost/ft	Cost
	ft		
BNSF Fuel (North)	400	\$132	\$52,800
BNSF Fuel (South)	700	\$132	\$92,400
<b>BNSF</b> Crossover	1,000	\$132	\$132,000
UP West Mainline	2,000	\$200	\$400,000
UP East Mainline	2,000	\$200	\$400,000
UP Yard Track 1	700	\$132	\$92,400
		Sum:	\$1,169,600

## **Rail Crossings**

Track	Crossing Length ft	Cost/ft	Cost
BNSF Fuel (North)	32	\$1,000	\$32,000
BNSF Crossover	32	\$1,000	\$32,000
		Sum:	\$64,000

Total: \$3,323,400





## 4th Street/Pueblo

Rail Yard Changes - Cost Analysis

4/22/2003 Date: Engineer: CMK

## **Moderate Span Layout 2**

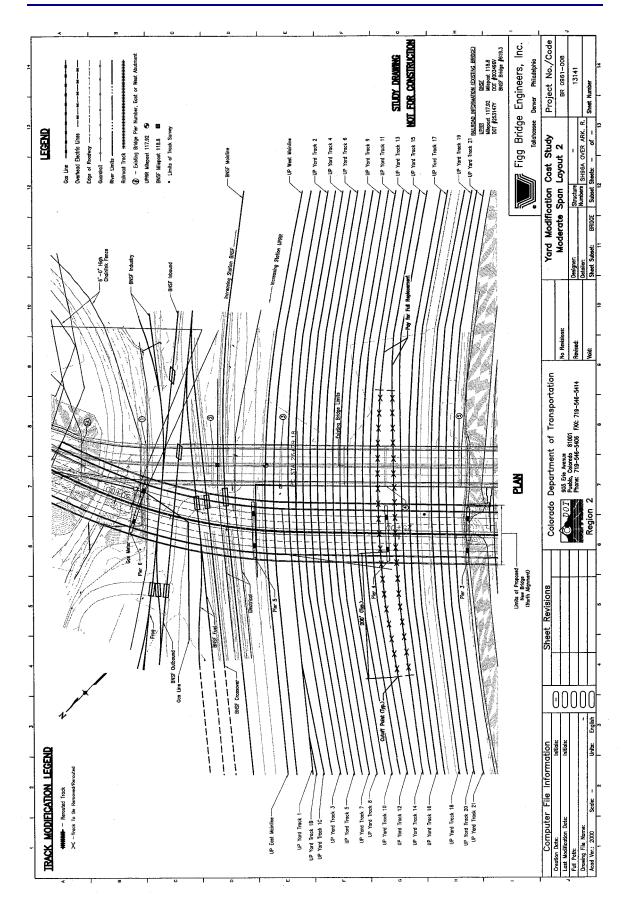
Replacement Tracks

Track #s	Track Length ft	Replace Cost/ft	Cost
UP Yard Track 13	3,432	\$200	\$686,400
UP Yard Track 14	3,432	\$200	\$686,400
		Sum	\$1,372,800

\$1,372,800

Total: \$1,372,800







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